

Summer School 2021 Impact Summary

Allocation

Allocation rationale	Allocation total
<p>The rationale for summer school was to provide Year 6 pupils transitioning to DTC in September 2021 with an opportunity to see the building, get to know some of their teachers, and to begin to acclimatise to the routines and Learning Habits. We provided Literacy and Mathematics sessions in the morning, with Evolve staff leading sessions in the afternoon with a focus on emotional well-being, teamwork, creativity, and physical activity.</p> <p>We invited 50 pupils. With DfE funding of £59.70 per child per day we had an expected budget of £14,925.</p> <p>In the weeks prior to the Summer School many families dropped out citing the rising COVID cases in the area as their reason for being unwilling or unable to attend.</p>	£14,925

Spend

Item	Amount	RAG
2 x staff planning days	£240	
DTC staffing costs	£3600	
Evolve staffing costs	£5400	
Catering costs	£1000	

Impact

	Attended
All	23
PP	7
SEND	6
EAL	9